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86-1290X

31 JUL 1986

MEMORANDUM FOR: Comptroller

FROM: William F. Donnelly
Deputy Director for Administration

SUBJECT: Report on SAFE Program

REFERENCE: Memorandum for DDA from Comptroller, dtd 14 May 86,
Same Subject

This memorandum responds to your request for information on
Project SAFE. Because CIA and DIA are in different phases of SAFE
implementation, it is difficult to provide a single answer for some
of the issues that have been identified. Therefore, we have opted
to provide information on CIA plans for accommodating SAFE, both now
and in the future, in addition to describing the joint
responsibilities of the two Agencies. Our individual responses as
well as those pertaining to the Consolidated SAFE Program Office
have been coordinated with DIA.

1. "..plan for the transition of CSPO to separate Agency
management structures."

The Consolidated SAFE Project Office (CSPO) is developing a
Transition Plan which identifies those tasks, schedules, and
resource commitments necessary to ensure an orderly transition to
separate agency management. The current Memorandum of Agreement
(MOA), signed by the CIA/DDA and DIA/RS, will be modified as
necessary to effect this orderly transition. The first iterations
of the plan are currently under review by management in both
agencies. The final version and any necessary changes to the MOA
will be available for signature by 1 October 1986.

2. "..plan for the programming of sufficient resources to
support SAFE system operations and maintenance."

In FY87, Project SAFE will achieve full operational capability,
marking the last year of additional new funding for this
long-standing initiative. At that time, the program will have met
its original operational requirements of [ ] users. It will also   25X1
include a number of functional capabilities that have been refined
over the life of the initiative. As with any other ongoing
initiative that enters the Base, sufficient resources have been
identified to maintain the SAFE system at these levels at CIA,
beginning in FY88.

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SUBJECT: Report on SAFE Program

      3.   "..plan for the continued development of system functionality to meet unsatisfied SAFE user requirements."

While SAFE will have met its original goal of supporting [   ] users, we know that the original requirements, which date from the mid-1970s when SAFE was initially designed, are no longer viable. SAFE is the cornerstone of the DI effort to handle the greatly increased volume of information that we will receive from new collection systems.   All DI analysts must have access to the SAFE system to cope with this anticipated information explosion and to meet policymaker demands for analysis on a growing number of important issues.   Therefore, CIA has planned to extend those capabilities developed in response to the original SAFE requirements to an additional [   ] users, beginning in FY87.   This program, known as SAFE [   ] includes resources to add new functional capabilities--in FY88 and beyond--based on several years of experience with the current system.   Because the formulation of new requirements is not a static process, we anticipate that our list of new capabilities will change as users identify additional ways to use SAFE.

      4.   "..plan for the sharing of future individually developed SAFE technologies."

Each agency will continue to present their plans and status at a jointly attended bi-monthly SAFE progress review.   This forum will provide each agency visibility and an opportunity for sharing future technologies.

                 /s/ William F. Donnelly

                 William F. Donnelly

Attachment: Reference

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SUBJECT: Report on SAFE Program

AC/IISG/OIT [   ] (25 Jul 86)   25X1

Distribution:

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COMPT 86-710

<u>OIT/TRIS</u>
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MEMORANDUM FOR: Deputy Director for Administration

FROM   : Daniel A. Childs, Jr.
                Comptroller

SUBJECT   : Report on SAFE Program

REFERENCE   : DCI Guidance for Formulation of FY 1988-1992 NFIP,
                Dated 6 May 1986

1. DCI guidance on the FY 1988-1992 program directs the Central
Intelligence Agency to report to the Director of the Intelligence Community
Staff on the status of the SAFE program. Specifically, the DCI directs:

"As implementation of the SAFE program progresses, improved information
handling capabilities are being provided to CIA and DIA; however, the full set
of SAFE system requirements is not expected to be completed by FY 1987. To
ensure efficient and cost-effective planning for successful completion of the
joint agency SAFE program, CIA, in conjunction with DIA, shall plan for: (1)
the transition of CSPO to separate agency management structures; (2) the
programming of sufficient resources to support SAFE system operations and
maintenance; (3) the continued development of system functionality to meet
unsatisfied SAFE user requirements; and (4) the sharing of future individually
developed SAFE technologies." The DCI requests "a report describing planning
and actions to accomplish the foregoing."   25X1

2. Please forward the report to this Office by 15 July for submission to
the IC Staff. Do not hesitate to contact my staff if we can be of assistance
                                                                             25X1

Daniel A. Childs, Jr.

cc: Deputy Director for Intelligence

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